

Repartizarea alocațiilor financiare orientative, la nivel regional, aferente modificării Programului Operațional Regional 2014 – 2020 (CM POR octombrie 2019)

Euro

OT	Axe prioritare POR (AP)/ Prioritati de investitii (PI)	POR 2014 - 2020 Octombrie 2018						Septembrie 2019			alocare ITI	distributie alocare SUERD conform arilor prioritare	MD	LD	Alocare POR 2014-2020 - Bucuresti Ilfov	Alocare POR 2014-2020 - 7 regiuni	Alocare POR 7 regiuni (gestionat la nivel regional*)	17,51%	14,86%	15,74%	11,97%	11,77%	14,33%	13,82%
		Alocare POR 2014-2020 (BRUT, inclusiv Rezerva de performanta)			Alocare POR 2014-2020 (NET, fara Rezerva de performanta)			Alocare POR 2014-2020 - Propunere modificare										NE	SE	SM	SV	V	NV	C
		Total	More Dev	Less Dev	Total	More Dev	Less Dev	Total	More Dev	Less Dev														
1	AP 1	Promovare transfer tehnologic - total, din care:	179.596.374	2.500.000	177.096.374	168.820.587	2.350.000	166.470.587	168.820.589	2.350.000	166.470.589	0	0	2.350.000	166.470.589	166.470.589	44.419.300	17.753.329	18.804.670	14.300.631	14.061.688	40.620.136	16.510.835	
		FEDR	152.531.915	2.000.000	150.531.915	143.380.000	1.880.000	141.500.000	143.380.000	1.880.000	141.500.000	0	0	1.880.000	141.500.000	141.500.000	40.046.951	14.042.700	14.874.299	11.311.651	11.122.649	37.041.850	13.059.900	
		contrapartida nationala	27.064.459	500.000	26.564.459	25.440.587	470.000	24.970.587	25.440.589	470.000	24.970.589	0	0	470.000	24.970.589	24.970.589	4.372.349	3.710.629	3.930.371	2.988.980	2.939.039	3.578.286	3.450.935	
BI	7R	OS 1.2. Lagging behind regions	70.735.297	2.500.000	68.235.297	66.491.176	2.350.000	64.141.176	66.491.178	2.350.000	64.141.178	0	0	2.350.000	64.141.178	64.141.178	26.501.420	2.547.179	2.698.021	2.051.799	2.017.517	25.956.331	2.368.911	
15%	85%	FEDR	60.000.000	2.000.000	58.000.000	56.400.000	1.880.000	54.520.000	56.400.000	1.880.000	54.520.000	0	0	1.880.000	54.520.000	54.520.000	24.816.752	1.117.472	1.183.648	900.144	885.104	24.577.616	1.039.264	
20%	80%	contrapartida nationala (BS)	10.735.297	500.000	10.235.297	10.091.176	470.000	9.621.176	10.091.178	470.000	9.621.178	0	0	470.000	9.621.178	9.621.178	1.684.668	1.429.707	1.514.373	1.151.655	1.132.413	1.378.715	1.329.647	
		OS 1.1 A - Entitati ITT	36.735.294		36.735.294	34.531.176	0	34.531.176	34.531.176	0	34.531.176	0	0	0	34.531.176	34.531.176	6.046.409	5.131.333	5.435.207	4.133.382	4.064.319	4.948.318	4.772.208	
15%	85%	FEDR	31.225.000	0	31.225.000	29.351.500	0	29.351.500	29.351.500	0	29.351.500	0	0	0	29.351.500	29.351.500	5.139.448	4.361.633	4.619.926	3.513.375	3.454.671	4.206.070	4.056.377	
		contrapartida nationala (BS)	5.510.294	0	5.510.294	5.179.676	0	5.179.676	5.179.676	0	5.179.676	0	0	0	5.179.676	5.179.676	906.961	769.700	815.281	620.007	609.648	742.248	715.831	
		OS 1.1 B - Parcuri stiintifice si tehnologice	36.347.059	0	36.347.059	34.166.235	0	34.166.235	34.166.235	0	34.166.235	0	0	0	34.166.235	34.166.235	5.982.508	5.077.102	5.377.765	4.089.699	4.021.366	4.896.021	4.721.774	
15%	85%	FEDR	30.895.000	0	30.895.000	29.041.300	0	29.041.300	29.041.300	0	29.041.300	0	0	0	29.041.300	29.041.300	5.085.132	4.315.537	4.571.100	3.476.244	3.418.161	4.161.618	4.013.508	
		contrapartida nationala (BS)	5.452.059	0	5.452.059	5.124.935	0	5.124.935	5.124.935	0	5.124.935	0	0	0	5.124.935	5.124.935	897.376	761.565	806.665	613.455	603.205	734.403	708.266	
		OS 1.1 Parteneriate IMM - EITT	35.778.724	0	35.778.724	33.632.000	0	33.632.000	33.632.000	0	33.632.000	0	0	0	33.632.000	33.632.000	5.888.963	4.997.715	5.293.677	4.025.751	3.958.486	4.819.466	4.647.942	
15%	85%	FEDR	30.411.915	0	30.411.915	28.587.200	0	28.587.200	28.587.200	0	28.587.200	0	0	0	28.587.200	28.587.200	5.005.619	4.248.058	4.499.625	3.421.888	3.364.713	4.096.546	3.950.751	
		contrapartida nationala (BS)	5.366.809	0	5.366.809	5.044.800	0	5.044.800	5.044.800	0	5.044.800	0	0	0	5.044.800	5.044.800	883.344	749.657	794.052	603.863	593.773	722.920	697.191	
3	AP 2	îmbunătățirea competitivității IMM total, din care:	1.152.565.707	0	1.152.565.707	1.073.845.468	0	1.073.845.468	1.344.162.319	0	1.344.162.319	94.631.239	0	0	1.344.162.319	1.249.531.080	208.492.892	176.939.142	187.417.369	142.527.694	140.146.279	170.628.392	164.555.783	
		FEDR	979.680.850	0	979.680.850	912.768.648	0	912.768.648	1.142.537.971	0	1.142.537.971	80.436.553	0	0	1.142.537.971	1.062.101.418	177.218.958	150.398.271	159.304.763	121.148.540	119.124.338	145.034.133	139.872.415	
		contributie nationala	172.884.857	0	172.884.857	161.076.820	0	161.076.820	201.624.348	0	201.624.348	14.194.686	0	0	201.624.348	187.429.662	31.273.934	26.540.871	28.112.606	21.379.154	21.021.941	25.594.259	24.683.368	
		PI 2.1 A. Microintreprinderi	376.329.412	0	376.329.412	350.626.113	0	350.626.113	376.329.412	0	376.329.412	24.564.706	0	0	376.329.412	351.764.706	61.594.000	52.272.235	55.367.765	42.106.235	41.402.706	50.407.882	48.613.883	
15%	85%	FEDR	319.880.000	0	319.880.000	298.032.196	0	298.032.196	319.880.000	0	319.880.000	20.880.000	0	0	319.880.000	299.000.000	52.354.900	44.431.400	47.062.600	35.790.300	35.192.300	42.846.700	41.321.800	
		contrapartida nationala (BS)	56.449.412	0	56.449.412	52.593.917	0	52.593.917	56.449.412	0	56.449.412	3.684.706	0	0	56.449.412	52.764.706	9.239.100	7.840.835	8.305.165	6.315.935	6.210.406	7.561.182	7.292.083	
		PI 2.1 B. Incubatoare de afaceri	129.352.941	0	129.352.941	120.518.135	0	120.518.135	129.352.941	0	129.352.941	11.705.882	0	0	129.352.941	117.647.059	20.600.000	17.482.353	18.517.647	14.082.353	13.847.059	16.858.824	16.258.823	
15%	85%	FEDR	109.950.000	0	109.950.000	102.440.415	0	102.440.415	109.950.000	0	109.950.000	9.950.000	0	0	109.950.000	100.000.000	17.510.000	14.860.000	15.740.000	11.970.000	11.770.000	14.330.000	13.820.000	
		contrapartida nationala (BS)	19.402.941	0	19.402.941	18.077.720	0	18.077.720	19.402.941	0	19.402.941	1.755.882	0	0	19.402.941	17.647.059	3.090.000	2.622.353	2.777.647	2.112.353	2.077.059	2.528.824	2.438.823	
		PI 2.2 A. Competitivitate economica IMM	588.059.825	0	588.059.825	547.895.338	0	547.895.338	779.656.437	0	779.656.437	58.360.651	0	0	779.656.437	721.295.786	126.298.892	107.184.554	113.531.957	86.339.106	84.896.514	103.361.686	99.683.077	
15%	85%	FEDR	499.850.850	0	499.850.850	465.711.037	0	465.711.037	662.707.971	0	662.707.971	49.606.553	0	0	662.707.971	613.101.418	107.354.058	91.106.871	96.502.163	73.388.240	72.162.038	87.857.433	84.730.615	
		contrapartida nationala (BS)	88.208.975	0	88.208.975	82.184.301	0	82.184.301	116.948.466	0	116.948.466	8.754.098	0	0	116.948.466	108.194.368	18.944.834	16.077.683	17.029.794	12.950.866	12.734.476	15.504.253	14.952.462	
		PI 2.2 B. Instrumente financiare	58.823.529	0	58.823.529	54.805.882	0	54.805.882	58.823.529	0	58.823.529	0	0	0	58.823.529	58.823.529								
15%	85%	FEDR	50.000.000	0	50.000.000	46.585.000	0	46.585.000	50.000.000	0	50.000.000	0	0	0	50.000.000	50.000.000								
		contrapartida nationala (BS)	8.823.529	0	8.823.529	8.220.882	0	8.220.882	8.823.529	0	8.823.529	0	0	0	8.823.529	8.823.529								
4	AP 3	Tranzitia catre o economie cu emisii scazute de CO2 - total, din care:	1.727.508.576	299.986.174	1.427.522.402	1.609.508.812	279.745.725	1.329.763.087	1.634.536.496	304.773.409	1.329.763.087	109.445.107	103.862.601	304.773.409	1.329.763.087	1.116.455.379	195.491.337	165.905.269	175.730.074	133.639.710	131.406.800	159.988.056	154.294.133	
		FEDR	1.453.382.979	239.988.939	1.213.394.040	1.354.095.202	223.796.580	1.130.298.622	1.374.117.348	243.818.726	1.130.298.622	93.028.341	88.283.212	243.818.726	1.130.298.622	948.987.069	166.167.637	141.019.478	149.370.564	113.593.753	111.695.778	135.989.846	131.150.013	
		contrapartida nationala	274.125.597	59.997.235	214.128.362	255.413.610	55.949.145	199.464.465	260.419.148	60.954.683	199.464.465	16.416.766	15.579.389	60.954.683	199.464.465	167.468.310	29.323.700	24.885.791	26.359.510	20.045.957	19.711.022	23.998.210	23.144.120	
		PI 3.1 A. EF EN Rezidential si AFM	528.585.997	99.359.563	429.226.434	491.485.619	92.305.034	399.180.585	498.540.148	99.359.563	399.180.585	17.038.875	11.414.392	99.359.563	399.180.585	370.727.318	64.914.353	55.090.079	58.352.480	44.376.060	43.634.605	53.125.226	51.234.515	
15%	85%	FEDR	444.330.119	79.487.650	364.842.469	413.147.523	73.844.027	339.303.496	418.791.146	79.487.650	339.303.496	14.483.044	9.702.234	79.487.650	339.303.496	315.118.218	55.177.200	46.826.567	49.599.608	37.719.650	37.089.414	45.156.441	43.549.338	
20%	80%	contrapartida nationala (BS+BL)	84.255.878	19.871.913	64.383.965	78.338.096	18.461.007	59.877.089	79.749.002	19.871.913	59.877.089	2.555.831	1.712.158	19.871.913	59.877.089	55.609.100	9.737.153	8.263.512	8.752.					



OT	Axe prioritare POR (AP)/ Prioritati de investitii (PI)	POR 2014 - 2020 Octombrie 2018						Septembrie 2019			alocare ITI	distributie alocare SUERD conform arilor prioritare	MD	LD	Alocare POR 2014-2020 - Bucuresti Ilfov	Alocare POR 2014-2020 - 7 regiuni	Alocare POR 7 regiuni (gestionat la nivel regional*)	17,51%	14,86%	15,74%	11,97%	11,77%	14,33%	13,82%	
		Alocare POR 2014-2020 (BRUT, inclusiv Rezerva de performanta)			Alocare POR 2014-2020 (NET, fara Rezerva de performanta)			Alocare POR 2014-2020 - Propunere modificare										NE	SE	SM	SV	V	NV	C	
		Total	More Dev	Less Dev	Total	More Dev	Less Dev	Total	More Dev	Less Dev															
	AP 4	Dezvoltare Urbana - total, din care:	1.386.858.575	0	1.386.858.575	1.303.647.059	0	1.303.647.059	1.303.647.060	0	1.303.647.060	0	0	0	1.303.647.060	1.303.647.060	228.268.600	193.721.954	205.194.046	156.046.554	153.439.258	186.812.624	180.164.024		
		FEDR	1.178.829.788	0	1.178.829.788	1.108.100.000	0	1.108.100.000	1.108.100.000	0	1.108.100.000	0	0	0	1.108.100.000	1.108.100.000	194.028.310	164.663.660	174.414.940	132.639.570	130.423.370	158.790.730	153.139.420		
		contrapartida nationala	208.028.787	0	208.028.787	195.547.059	0	195.547.059	195.547.060	0	195.547.060	0	0	0	195.547.060	195.547.060	34.240.290	29.058.294	30.779.106	23.406.984	23.015.888	28.021.894	27.024.604		
		PI 4.1. Mobilitate urbana:	1.126.408.011	0	1.126.408.011	1.058.823.529	0	1.058.823.529	1.058.823.530	0	1.058.823.530	0	0	0	1.058.823.530	1.058.823.530	185.400.000	157.341.177	166.658.824	126.741.177	124.623.528	151.729.412	146.329.412		
15%	85%	FEDR	957.446.809	0	957.446.809	900.000.000	0	900.000.000	900.000.000	0	900.000.000	0	0	0	900.000.000	900.000.000	157.590.000	133.740.000	141.660.000	107.730.000	105.930.000	128.970.000	124.380.000		
		contrapartida nationala (BS+BL)	168.961.202	0	168.961.202	158.823.529	0	158.823.529	158.823.530	0	158.823.530	0	0	0	158.823.530	158.823.530	27.810.000	23.601.177	24.998.824	19.011.177	18.693.528	22.759.412	21.949.412		
		PI 4.2. Revitalizare urbană :	125.156.446	0	125.156.446	117.647.059	0	117.647.059	117.647.059	0	117.647.059	0	0	0	117.647.059	117.647.059	20.600.000	17.482.353	18.517.646	14.082.353	13.847.059	16.858.824	16.258.824		
15%	85%	FEDR	106.382.979	0	106.382.979	100.000.000	0	100.000.000	100.000.000	0	100.000.000	0	0	0	100.000.000	100.000.000	17.510.000	14.860.000	15.740.000	11.970.000	11.770.000	14.330.000	13.820.000		
		contrapartida nationala (BS+BL)	18.773.467	0	18.773.467	17.647.059	0	17.647.059	17.647.059	0	17.647.059	0	0	0	17.647.059	17.647.059	3.090.000	2.622.353	2.777.646	2.112.353	2.077.059	2.528.824	2.438.824		
		PI 4.3. Regenerare comunitati defavorizate:	58.823.530	0	58.823.530	55.294.118	0	55.294.118	55.294.118	0	55.294.118	0	0	0	55.294.118	55.294.118	9.682.000	8.216.706	8.703.294	6.618.706	6.508.118	7.923.647	7.641.647		
15%	85%	FEDR	50.000.000	0	50.000.000	47.000.000	0	47.000.000	47.000.000	0	47.000.000	0	0	0	47.000.000	47.000.000	8.229.700	6.984.200	7.397.800	5.625.900	5.531.900	6.735.100	6.495.400		
		contrapartida nationala (BS+BL)	8.823.530	0	8.823.530	8.294.118	0	8.294.118	8.294.118	0	8.294.118	0	0	0	8.294.118	8.294.118	1.452.300	1.232.506	1.305.494	992.806	976.218	1.188.547	1.146.247		
		PI 4.4. Educatie APL:	76.470.588	0	76.470.588	71.882.353	0	71.882.353	71.882.353	0	71.882.353	0	0	0	71.882.353	71.882.353	12.586.600	10.681.718	11.314.282	8.604.318	8.460.553	10.300.741	9.934.141		
15%	85%	FEDR	65.000.000	0	65.000.000	61.100.000	0	61.100.000	61.100.000	0	61.100.000	0	0	0	61.100.000	61.100.000	10.698.610	9.079.460	9.617.140	7.313.670	7.191.470	8.755.630	8.444.020		
		contrapartida nationala (BS+BL)	11.470.588	0	11.470.588	10.782.353	0	10.782.353	10.782.353	0	10.782.353	0	0	0	10.782.353	10.782.353	1.887.990	1.602.258	1.697.142	1.290.648	1.269.083	1.545.111	1.490.121		
		AP 5	Regenerare urbana si patrimoniu cultural - total, din care:	435.122.890	40.771.278	394.351.612	409.015.515	38.325.000	370.690.515	466.887.597	40.771.278	426.116.319	42.599.422	31.364.205	40.771.278	426.116.319	352.152.692	61.661.937	52.329.890	55.428.833	42.152.677	41.448.372	50.463.480	48.667.503	
		FEDR	367.815.892	32.617.022	335.198.870	345.746.938	30.660.000	315.086.938	394.815.892	32.617.022	362.198.870	36.209.509	26.659.574	32.617.022	362.198.870	299.329.787	52.412.646	44.480.406	47.114.508	35.829.775	35.231.116	42.893.958	41.367.378		
		contrapartida nationala	67.306.998	8.154.256	59.152.742	63.268.577	7.665.000	55.603.577	72.071.705	8.154.256	63.917.449	6.389.913	4.704.631	8.154.256	63.917.449	52.822.905	9.249.291	7.849.484	8.314.325	6.322.902	6.217.256	7.569.522	7.300.125		
		6	5,1	Patrimoniu cultural:	326.971.215	26.595.745	300.375.470	307.352.941	25.000.000	282.352.941	358.735.922	26.595.745	332.140.177	32.027.534	18.585.732	26.595.745	332.140.177	281.526.911	49.295.363	41.834.899	44.312.335	33.698.771	33.135.718	40.342.806	38.907.019
15%	85%	FEDR	276.595.745	21.276.596	255.319.149	260.000.000	20.000.000	240.000.000	303.595.745	21.276.596	282.319.149	27.223.404	15.797.872	21.276.596	282.319.149	239.297.873	41.901.058	35.559.664	37.665.485	28.643.955	28.165.360	34.291.385	33.070.966		
		20%	80%	contrapartida nationala (BS+BL)	50.375.470	5.319.149	45.056.321	47.352.941	5.000.000	42.352.941	55.140.177	5.319.149	49.821.028	4.804.130	2.787.860	5.319.149	49.821.028	42.229.038	7.394.305	6.275.235	6.646.850	5.054.816	4.970.358	6.051.421	5.836.053
		6	5,2	Revitalizare orase:	108.151.675	14.175.533	93.976.142	101.662.574	13.325.000	88.337.574	108.151.675	14.175.533	93.976.142	10.571.888	12.778.473	14.175.533	93.976.142	70.625.781	12.366.574	10.494.991	11.116.498	8.453.906	8.312.654	10.120.674	9.760.484
15%	85%	FEDR	91.220.147	11.340.426	79.879.721	85.746.938	10.660.000	75.086.938	91.220.147	11.340.426	79.879.721	8.986.105	10.861.702	11.340.426	79.879.721	60.031.914	10.511.588	8.920.742	9.449.023	7.185.820	7.065.756	8.602.573	8.296.412		
		20%	80%	contrapartida nationala (BS+BL)	16.931.528	2.835.107	14.096.421	15.915.636	2.665.000	13.250.636	16.931.528	2.835.107	14.096.421	1.585.783	1.916.771	2.835.107	14.096.421	10.593.867	1.854.986	1.574.249	1.667.475	1.268.086	1.246.898	1.518.101	1.464.072
		7	AP 6	Infrastructura rutiera regionala - total, din care:	1.042.415.152	13.297.873	1.029.117.279	976.427.301	12.500.000	963.927.301	976.427.302	12.500.000	963.927.302	82.368.639	146.226.061	12.500.000	963.927.302	735.332.602	128.756.739	109.270.425	115.741.352	88.019.313	86.548.647	105.373.161	101.622.965
15%	85%	FEDR	885.387.985	10.638.298	874.749.687	829.338.206	10.000.000	819.338.206	829.338.206	10.000.000	819.338.206	70.013.343	124.292.152	10.000.000	819.338.206	625.032.711	109.443.228	92.879.861	98.380.149	74.816.416	73.566.350	89.567.187	86.379.520		
		20%	80%	contrapartida nationala (BS+BL)	157.027.167	2.659.575	154.367.592	147.089.095	2.500.000	144.589.095	147.089.096	2.500.000	144.589.096	12.355.296	21.933.909	2.500.000	144.589.096	110.299.891	19.313.511	16.390.564	17.361.203	13.202.897	12.982.297	15.805.974	15.243.445
		8	AP 7	Diversificare economii prin turism - total, din care:	117.337.999	0	117.337.999	110.297.719	0	110.297.719	110.297.719	0	110.297.719	15.333.013	12.647.058	0	110.297.719	82.317.648	14.413.820	12.232.402	12.956.798	9.853.422	9.688.787	11.796.120	11.376.299
15%	85%	FEDR	99.737.299	0	99.737.299	93.753.061	0	93.753.061	93.753.061	0	93.753.061	13.033.061	10.749.999	0	93.753.061	69.970.001	12.251.747	10.397.542	11.013.278	8.375.409	8.235.469	10.026.702	9.669.854		
		contributie nationala (BS+BL)	17.600.700	0	17.600.700	16.544.658	0	16.544.658	16.544.658	0	16.544.658	2.299.952	1.897.059	0	16.544.658	12.347.647	2.162.073	1.834.860	1.943.520	1.478.013	1.453.318	1.769.418	1.706.445		
		9	AP 8	Infrastructura sociala si de sanatate - total, din care:	497.310.431	0	497.310.431	467.471.803	0	467.471.803	547.637.331	0	547.637.331	42.115.652	0	0	547.637.331	505.521.679	37.895.458	32.160.280	34.064.792	25.905.691	25.472.847	31.013.244	29.909.494
30%	70%	FEDR	348.117.301	0	348.117.301	327.230.262	0	327.230.262	383.346.131	0	383.346.131	29.480.956	0	0	383.346.131	353.865.175	26.526.821	22.512.195	23.845.354	18.133.984	17.830.993	21.709.271	20.936.646		
		contributie nationala	149.193.130	0	149.193.130	140.241.541	0	140.241.541	164.291.200	0	164.291.200	12.634.696	0	0	164.291.200	151.656.504	11.368.637	9.648.085	10.219.438	7.771.707	7.641.854	9.303.973	8.972.848		
		a	Infrastructura de sanatate:	372.162.609	0	372.162.609	349.832.851	0	349.832.851	422.489.509	0	422.489.509	35.857.830	0	0	422.489.509	386.631.679	33.108.224	28.097.556	29.761.476	22.633.093	22.254.929	27.095.422	26.131.106	
30%	70%	FEDR	260.513.826	0	260.513.826	244.882.996	0	244																	



OT	Axe prioritare POR (AP)/ Prioritati de investitii (PI)	POR 2014 - 2020 Octombrie 2018						Septembrie 2019			alocare ITI	distributie alocare SUERD conform arilor prioritare	MD	LD	Alocare POR 2014-2020 - Bucuresti Ilfov	Alocare POR 2014-2020 - 7 regiuni	Alocare POR 7 regiuni (gestionat la nivel regional*)	17,51%	14,86%	15,74%	11,97%	11,77%	14,33%	13,82%							
		Alocare POR 2014-2020 (BRUT, inclusiv Rezerva de performanta)			Alocare POR 2014-2020 (NET, fara Rezerva de performanta)			Alocare POR 2014-2020 - Propunere modificare																	NE	SE	SM	SV	V	NV	C
		Total	More Dev	Less Dev	Total	More Dev	Less Dev	Total	More Dev	Less Dev																					
9	b	OS 8.3. Infrastructura socială:	125.147.822	0	125.147.822	117.638.951	0	117.638.951	125.147.822	0	125.147.822	6.257.822	0	0	125.147.822	118.890.000	4.787.234	4.062.724	4.303.316	3.272.598	3.217.918	3.917.822	3.778.388								
30%	70%	FEDR	87.603.475	0	87.603.475	82.347.266	0	82.347.266	87.603.475	0	87.603.475	4.380.475	0	0	87.603.475	83.223.000	3.351.064	2.843.906	3.012.321	2.290.819	2.252.543	2.742.475	2.644.872								
		contributie nationala	37.544.347	0	37.544.347	35.291.685	0	35.291.685	37.544.347	0	37.544.347	1.877.347	0	0	37.544.347	35.667.000	1.436.170	1.218.818	1.290.995	981.779	965.375	1.175.347	1.133.516								
		OS 8.3. A - Varstnici	27.340.000	0	27.340.000				27.340.000	0	27.340.000	0	0	0	27.340.000	27.340.000	4.787.234	4.062.724	4.303.316	3.272.598	3.217.918	3.917.822	3.778.388								
30%	70%	FEDR	19.138.000	0	19.138.000				19.138.000	0	19.138.000	0	0	0	19.138.000	19.138.000	3.351.064	2.843.906	3.012.321	2.290.819	2.252.543	2.742.475	2.644.872								
		contributie nationala (BS+BL)	8.202.000	0	8.202.000				8.202.000	0	8.202.000	0	0	0	8.202.000	8.202.000	1.436.170	1.218.818	1.290.995	981.779	965.375	1.175.347	1.133.516								
		OS 8.3. B - Persoane cu dizabilitati	19.025.510	0	19.025.510				19.025.510	0	19.025.510	2.375.510	0	0	19.025.510	16.650.000															
30%	70%	FEDR	13.317.857	0	13.317.857				13.317.857	0	13.317.857	1.662.857	0	0	13.317.857	11.655.000															
		contributie nationala (BS+BL)	5.707.653	0	5.707.653				5.707.653	0	5.707.653	712.653	0	0	5.707.653	4.995.000															
		OS 8.3. C - Copii	78.782.312	0	78.782.312				78.782.312	0	78.782.312	3.882.312	0	0	78.782.312	74.900.000															
30%	70%	FEDR	55.147.618	0	55.147.618				55.147.618	0	55.147.618	2.717.618	0	0	55.147.618	52.430.000															
		contributie nationala (BS+BL)	23.634.694	0	23.634.694				23.634.694	0	23.634.694	1.164.694	0	0	23.634.694	22.470.000															
9	AP 9	CLLD - Regenerare economica si sociala - total, din care:	88.657.462	9.598.110	79.059.352	83.338.011	9.022.222	74.315.789	83.338.011	9.022.222	74.315.790	0	0	9.022.223	74.315.790	74.315.790															
5%	95%	FEDR	83.744.681	8.638.298	75.106.383	78.720.000	8.120.000	70.600.000	78.720.000	8.120.000	70.600.000	0	0	8.120.000	70.600.000	70.600.000															
10%	90%	contrapartida nationala (BS+BL)	4.912.781	959.812	3.952.969	4.618.011	902.222	3.715.789	4.618.011	902.222	3.715.790	0	0	902.223	3.715.790	3.715.790															
10	AP 10	Infrastructura de educatie - total, din care:	352.190.239	53.191.488	298.998.751	331.058.824	49.999.999	281.058.825	331.058.824	49.999.999	281.058.825	35.294.118	0	49.999.999	281.058.825	245.764.707	43.033.401	36.520.636	38.683.365	29.418.033	28.926.506	35.218.084	33.964.682								
15%	85%	FEDR	296.702.128	42.553.190	254.148.938	278.900.000	39.999.999	238.900.001	278.900.000	39.999.999	238.900.001	30.000.000	0	39.999.999	238.900.001	208.900.001	36.578.390	31.042.540	32.880.861	25.005.329	24.587.530	29.935.371	28.869.980								
20%	80%	contrapartida nationala (BS+BL)	55.488.111	10.638.298	44.849.813	52.158.824	10.000.000	42.158.824	52.158.824	10.000.000	42.158.824	5.294.118	0	10.000.000	42.158.824	36.864.706	6.455.011	5.478.096	5.802.504	4.412.704	4.338.976	5.282.713	5.094.702								
		OS 10.1. Crese/ Gradinite	112.495.387	19.378.988	93.116.399	105.745.662	18.216.249	87.529.413	105.745.662	18.216.249	87.529.413	5.559.425	0	18.216.249	87.529.413	81.969.988	14.352.945	12.180.740	12.902.076	9.811.807	9.647.867	11.746.300	11.328.253								
15%	85%	FEDR	94.652.128	15.503.190	79.148.938	88.973.000	14.572.999	74.400.001	88.973.000	14.572.999	74.400.001	4.725.511	0	14.572.999	74.400.001	69.674.490	12.200.003	10.353.629	10.966.765	8.340.036	8.200.687	9.984.355	9.629.015								
20%	80%	contrapartida nationala (BS+BL)	17.843.259	3.875.798	13.967.461	16.772.662	3.643.250	13.129.412	16.772.662	3.643.250	13.129.412	833.914	0	3.643.250	13.129.412	12.295.498	2.152.942	1.827.111	1.935.311	1.471.771	1.447.180	1.761.945	1.699.238								
		OS 10.1. Scolii	113.676.470	12.500.000	101.176.470	106.855.882	11.750.000	95.105.882	106.855.882	11.750.000	95.105.882	18.224.489	0	11.750.000	95.105.882	76.881.393	13.461.932	11.424.575	12.101.132	9.202.702	9.048.940	11.017.104	10.625.008								
15%	85%	FEDR	96.000.000	10.000.000	86.000.000	90.240.000	9.400.000	80.840.000	90.240.000	9.400.000	80.840.000	15.490.816	0	9.400.000	80.840.000	65.349.184	11.442.642	9.710.889	10.285.962	7.822.297	7.691.599	9.364.538	9.031.257								
20%	80%	contrapartida nationala (BS+BL)	17.676.470	2.500.000	15.176.470	16.615.882	2.350.000	14.265.882	16.615.882	2.350.000	14.265.882	2.733.673	0	2.350.000	14.265.882	11.532.209	2.019.290	1.713.686	1.815.170	1.380.405	1.357.341	1.652.566	1.593.751								
		OS 10.2. TVET/ LICEE TEHNOLIGICE	37.452.206	5.687.500	31.764.706	35.205.074	5.346.250	29.858.824	35.205.074	5.346.250	29.858.824	11.510.204	0	5.346.250	29.858.824	18.348.620	3.212.844	2.726.605	2.888.072	2.196.329	2.159.633	2.629.358	2.535.779								
15%	85%	FEDR	31.550.000	4.550.000	27.000.000	29.657.000	4.277.000	25.380.000	29.657.000	4.277.000	25.380.000	9.783.673	0	4.277.000	25.380.000	15.596.327	2.730.917	2.317.614	2.454.862	1.866.880	1.835.688	2.234.954	2.155.412								
20%	80%	contrapartida nationala (BS+BL)	5.902.206	1.137.500	4.764.706	5.548.074	1.069.250	4.478.824	5.548.074	1.069.250	4.478.824	1.726.531	0	1.069.250	4.478.824	2.752.293	481.927	408.991	433.210	329.449	323.945	394.404	380.367								
		OS 10.3. Universitati	88.566.176	15.625.000	72.941.176	83.252.206	14.687.500	68.564.706	83.252.206	14.687.500	68.564.706	0	0	14.687.500	68.564.706	68.564.706	12.005.680	10.188.716	10.792.085	8.207.195	8.070.066	9.825.322	9.475.642								
15%	85%	FEDR	74.500.000	12.500.000	62.000.000	70.030.000	11.750.000	58.280.000	70.030.000	11.750.000	58.280.000	0	0	11.750.000	58.280.000	58.280.000	10.204.828	8.660.408	9.173.272	6.976.116	6.859.556	8.351.524	8.054.296								
20%	80%	contrapartida nationala (BS+BL)	14.066.176	3.125.000	10.941.176	13.222.206	2.937.500	10.284.706	13.222.206	2.937.500	10.284.706	0	0	2.937.500	10.284.706	10.284.706	1.800.852	1.528.308	1.618.813	1.231.079	1.210.510	1.473.798	1.421.346								
11	AP 11	Cadastru (Proiect major) - total, din care:	298.153.983	0	298.153.983	280.264.744	0	280.264.744	280.264.744	0	280.264.744	0	0	0	280.264.744	280.264.744															
15%	85%	FEDR	253.430.885	0	253.430.885	238.225.032	0	238.225.032	238.225.032	0	238.225.032	0	0	0	238.225.032	238.225.032															
		contrapartida nationala (BS)	44.723.098	0	44.723.098	42.039.712	0	42.039.712	42.039.712	0	42.039.712	0	0	0	42.039.712	42.039.712															
	AP 12	Asistenta tehnica - total, din care:	321.276.594	12.745.532	308.531.062	321.276.594	12.745.532	308.531.062	321.276.594	12.745.532	308.531.062	0	0	12.745.532	308.531.062	0															
50%	50%	FEDR	160.638.297	6.372.766	154.265.531	160.638.297	6.372.766	154.265.531	160.638.297	6.372.766	154.265.531	0	0	6.372.766	154.265.531	0															
		contributie nationala (BS)	160.638.297	6.372.766	154.265.531	160.638.297	6.372.766	154.265.531	160.638.297	6.372.766	154.265.531	0	0	6.372.766	154.265.531	0															
9	AP 13	Regenerare urbana - orase mici	235.294.118	0	235.294.118	221.176.471	0	221.176.471	286.033.015	0	286.033.015	19.565.707	72.165.680	0	286.033.015	194.301.628	34.022.215	28.873.222	30.583.077	23.257.905	22.869.300	27.843.424	26.852.485								
15%	85%	FEDR	200.000.000	0	200.000.000	188.000.000	0	188.000.000	243.128.062	0	243.128.062	16.630.851	61.340.828	0	243.128.062	165.156.383	28.918.883	24.542.239	25.995.615	19.769.219	19.438.905	23.666.910	22.824.612								
		contributie nationala (BS+BL)	35.294.118	0	35.294.118	33.176.471	0	33.176.471	42.904.953	0	42.904.953	2.934.856	10.824.852	0	42.904.953	29.145.245	5.103.332	4.330.983	4.587.462	3.488.686	3.43										